



Chicago Transit Authority
Terry Peterson, Chairman
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Central Purpose

To deliver quality, affordable transit services that links people, jobs and communities.

Key Facts

The Chicago Transit Authority (CTA) operates the nation's second largest public transportation system. On an average weekday, 1.7 million rides are taken on CTA. The CTA is a regional transit system that serves 40 suburbs, in addition to the City of Chicago, and provides 81 percent of the public transit trips in the six-county Chicago metropolitan area either with direct service or connecting service to Metra and Pace.

CTA has 1,782 buses that operate over 141 routes and 2,230 route miles. Buses make about 19,442 trips a day and serve 11,577 posted bus stops. On the rapid transit system, CTA's 1,190 rail cars operate over eight routes and 224.1 miles of track. CTA trains make about 2,157 trips each day and serve 144 stations.

Chicago is one of the few cities in the world that has rail service to two major airports. CTA's Blue Line takes customers to O'Hare International Airport. Orange Line trains, which operate clockwise on the Loop 'L' structure, travel to Midway Airport. CTA also provides around-the-clock service on certain routes. During late night and early morning hours, major rail lines and some of CTA's bus routes offer "Night Owl" service, much of it with connecting schedules and routing.

CTA generates revenue from both farebox collections and nonfarebox revenues, and also receives supplemental funding for operating expenses through the Regional Transportation Authority (RTA). The RTA was established in 1974 to oversee local transportation operators in the six-county Chicago



metropolitan area. Illinois state law requires the three RTA service boards— CTA, Metra (the suburban rail system) and Pace (the suburban bus system) — to recover collectively at least 50 percent of operating costs from farebox and other system revenues. The CTA recovery ratio for 2009 was 63.4 percent.

The governing arm of CTA is the Chicago Transit Board. The board consists of seven members, four appointed by the Mayor of the City Chicago and three by the Governor of the State of Illinois.

Goals for 2011

Department	Goal
Technology	Enhance Bus Tracker and Train Tracker applications.
Business Development and Supply Chain	Select a private partner for open fare payment system and begin planning and design.
Business Development and Supply Chain	Select consultant and complete identification and valuation of assets for corporate sponsorship opportunities.
Employee Relations	Prepare for expiration of collective bargaining agreements.
Service Planning	Update service standards.
Human Resources	Develop centralized employee recognition program.

Private/Public Cooperative Agreements

Project	Description
North/Clybourn Refurbishment	Entered into an agreement with Apple, Inc., whereby Apple refurbished the North/Clybourn Station. The station is adjacent to their new Lincoln Park store. Improvements included new brick walls, windows, entrance doors, sidewalks, paving, landscaping and signage. All costs of the exterior work were paid by Apple.
Co-Promotions	Program that allows not-for-profit organizations and government entities to share and trade promotional opportunities with the CTA. Such entities can advertise, free of charge, on unsold bus and rail interior advertising cards, in exchange for media or other means that the CTA can utilize to promote itself and communicate its own messages, for which it would otherwise have to pay. The CTA particularly looks for exchange opportunities that promote ridership to an event or area that CTA serves, provide positive publicity, enhance community relations, or have a positive impact on CTA customers.

Employees

Full Time Positions	Amount
	9,133 (As of 1/26/11)

2011 Budget

	Amount
Operating	\$1,337,756,348
Capital	\$599,561,000

Significant Dates

Event	Date
2 nd Option on Rail Car Contract Expires	February
Corporate Sponsorship Consultant Contract Awarded	April
Time and Attendance Implementation Complete	April
Open Fare Contract Awarded	July
2012 Budget Released	September
CBAs Expire (Except Local 1)	December

Capital Projects

Project	Scheduled Completion
Cermak Station	2nd Quarter of 2011
Howard Signals	1st Quarter of 2011
Loop Signals	1st Quarter of 2011

Chicago Transit Board members

Appointment
Terry Peterson, Chairman
Jacquelyne Grimshaw, Vice Chairman
John Bouman
Henry Chandler, Jr.
Kathryn McClain
Charles Robinson
Alejandro Silva

Grants

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
08/01/09	1,177	DCEO	Electric Efficiency Program	Lighting Upgrades at the 95th Terminal	01/15/10	1,177
11/01/09	22,600	DCEO	ARRA Workforce Invest.	LEED Credentials for CTA Workforce	01/15/10	22,600
11/24/09	1,500,000	FTA	TIGGER	North Park Electrification (bus plug-in array)	03/03/10	1,500,000
01/14/10	522,500	FTA	Alternatives Analysis	FY 2010 Alternatives Analysis Projects	04/09/10	522,500
11/19/09	77,321,848	RTA	RTA/IDOT Bonds	RTA Bond Program	04/23/10	77,321,848
03/09/10	15,254,439	RTA	Y-CAP	Transfer Cap - Operating Offset Projects	05/13/10	15,254,439
02/05/10	310,464	FTA	UWP Core	Capital Program Development (TIP Preparation)	07/01/10	310,464
02/15/10	34,560	FTA	UWP Competitive	Updating System Annual Ridership Forecasting Model	07/01/10	34,560
02/15/10	35,328	FTA	UWP Competitive	Service Change Elasticities	07/01/10	35,328
02/15/10	80,640	FTA	UWP Competitive	Pedestrian Modeling for CTA Facilities	07/01/10	80,640
02/15/10	288,000	FTA	UWP Competitive	Update Fares Modeling Capability	07/01/10	288,000
02/10/10	150,000,000	FTA	Livability	BRT Pilot - 4 Corridors Chicago, Halsted, 79th, Jeffery	07/07/10	11,000,000
10/01/09	134,000	DCEO	Thermal Efficiency	Install High Speed Garage Doors - 4 Locations	07/13/10	134,000

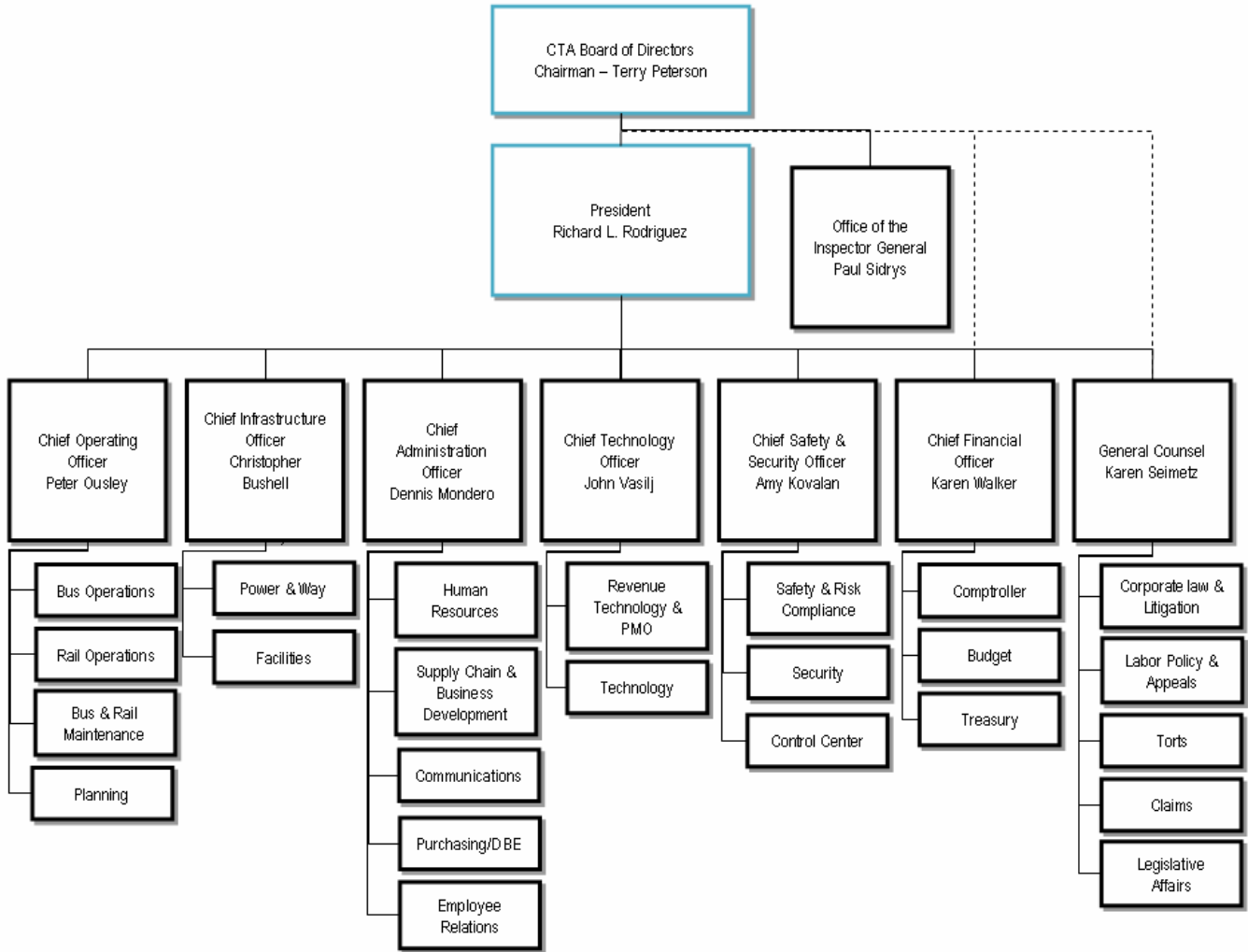
Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
03/11/10	95,911,716	FTA	5309 FGM	FY 2010 Fixed Guideway Modernization Projects	07/19/10	95,911,716
03/11/10	139,100,007	FTA	5307 Formula	FY 2010 Formula Projects	07/19/10	139,100,007
03/23/10	304,744	FTA	New Start Earmark	Brown Line Expansion	07/27/10	304,744
03/02/10	6,848,791	DHS	TSGP	Security Cameras - Rail Cars	08/06/10	6,848,791
11/01/09	50,000	DCEO	Solar/Wind Rebate Program	Solar Panel Rebate for Installation at 95th Street Station	08/13/10	50,000
03/31/10	19,200	FTA	CMAQ	CTA Station Bike Parking Improvements	09/10/10	19,200
03/31/10	223,374	FTA	CMAQ	Yellow Line Weekend Service (3rd Year)	09/10/10	223,374
03/31/10	361,708	FTA	CMAQ	Purple Line Weekend Express Service	09/10/10	361,708
03/31/10	640,000	FTA	CMAQ	University Pass Program (4th Year)	09/10/10	640,000
06/17/10	105,006,720	FTA	Bus & Bus Facilities	Bus Garage Rehabilitation Program	10/04/10	32,000,000
06/17/10	5,400,000	FTA	Bus & Bus Facilities	Transit Asset Management System	10/04/10	5,400,000
08/19/10	5,098,561	RTA	RTA - State General Revenue Fund	Preventive Maintenance & Systemwide Infrastructure Improvements (4 projects)	10/18/10	5,098,561
08/23/10	72,522,896	RTA/IDOT	RTA/IDOT Bonds 2010	Application for FY 2010 RTA Bond - 2 projects	10/19/10	72,522,896
06/09/10	2,008,000	RTA	ICE	Open Standards-Based Fare Payment System	10/25/10	1,182,224

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
08/10/10	4,505,490	FTA	TIGGER II	Purchase Up to Five All-Electric Vehicles	10/28/10	2,210,490
06/01/10	36,462,265	RTA	RTA Bonds 2010	FY 2010 RTA Bond Initiative Projects	11/15/10	36,462,265
07/09/10	2,000,000	FTA	Alternatives Analysis Program -Livability	Western Corridor BRT	12/21/10	1,600,000

Major Contracts

Name	Description
Technology Resource Acquisitions for Programs of Regional Transit (TRANSPORT)	A multidiscipline Information Technology procurement whose goal is to establish a suite of indefinite-delivery indefinite-quantity contracts for IT support services that will enable CTA business units to accomplish their mission objectives. The recommended multiple award contracts will offer a broad range of services and solutions to fulfill the majority of IT service needs in five categories. Category 1 – for communications infrastructure engineering design, development, implementation and integration, was approved by the Chicago Transit Board at its January meeting. Category 2 – for operations and maintenance – is anticipated to be awarded at the January 2011 Board meeting. Categories 3, 4 and 5 will be awarded at subsequent Board meetings.
Manufacture and Delivery of Rail Cars by Bombardier Transit Corporation	This contract is for the manufacture and purchase of 406 new rail cars, with additional options that could bring the total purchase to 706 cars. The total contract is not to exceed \$933 million, however, CTA currently has funding for the base order of 206 and an additional option in the contract for 200 rail cars for a total of \$577 million.
Purchase of Electrical Power	CTA purchases electrical power from Illinois Commerce Commission approved resellers of electric power. Deregulation of electricity suppliers allows CTA to purchase electricity on the open market. CTA has purchased electricity from market sources for several years thereby lowering its utility costs. CTA's current contract for the purchase of electric power runs through the end of 2012.
Oracle Enterprise Resource Planning System	In December 2003 CTA implemented an Oracle Enterprise Resource Planning System to manage its financial transactions including Purchasing and Inventory Management. CTA uses Version 11i of the Oracle applications. Oracle released Version 12 of the applications. CTA must upgrade to Release 12 no later than November 2013 when Oracle will stop providing new critical patches, tax, legal and regulatory updates to Release 11i applications.

Organizational Chart



Unions Representing Agency Employees

Agreement	Employee Bargaining Units
Expires 12/31/11	Local 241 (Bus Operations)
	Local 308 (Rail Operations)
	District 8 (Machinists)
	Local 8A-28A (Painters)
	IBEW, Local 9 (Electricians)
	Local 73 (Sheet Metal Workers)
	Local 130 (Plumbers)
	IBEW, Local 134 (Electricians, Controllers, Yardmasters, Roadmasters)
	Local 597 (Pipefitters)
	Local 700 (Teamsters)
	Local 701 (Mechanics)
	Local 1027 (Carpenters)
	Local 1247 (Blacksmiths)
Expires 12/31/11	Local 399 (Operating Engineers)
Expires 12/31/11	Local 9777 (Steelworkers)
Expires 5/31/12	Local 1 (Ironworkers)